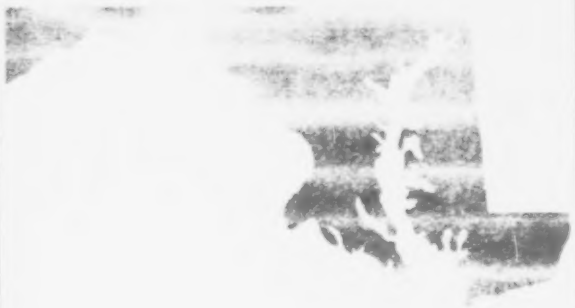
SB645-2



DEPARTMENT OF HUMAN RESOURCES

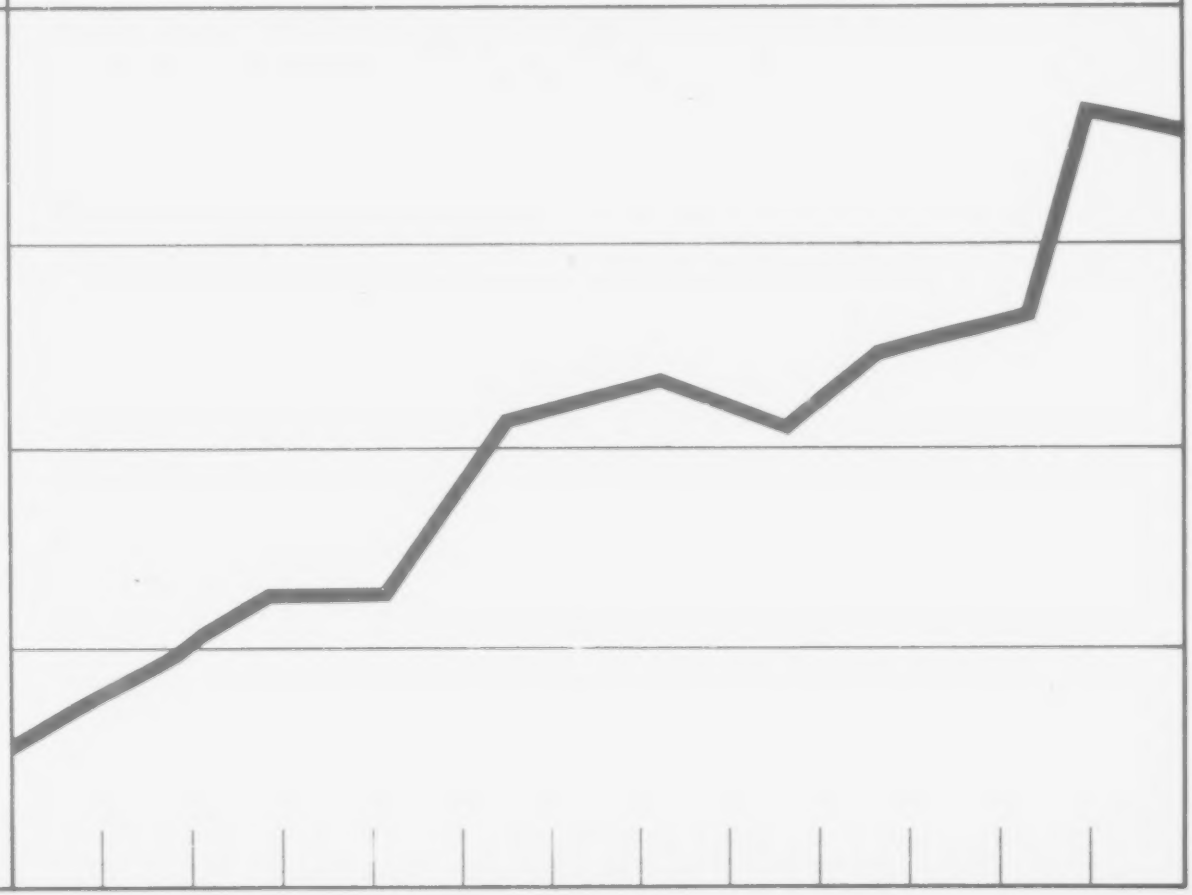
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY 1989

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1989

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

311 W. Saratoga Street, Room 725

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Emergency Assistance Tables 16, 17, and 18 for January, 1989 are included in this month's Statistical Report.

Baltimore County has not submitted GPA-E data for February, 1989.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

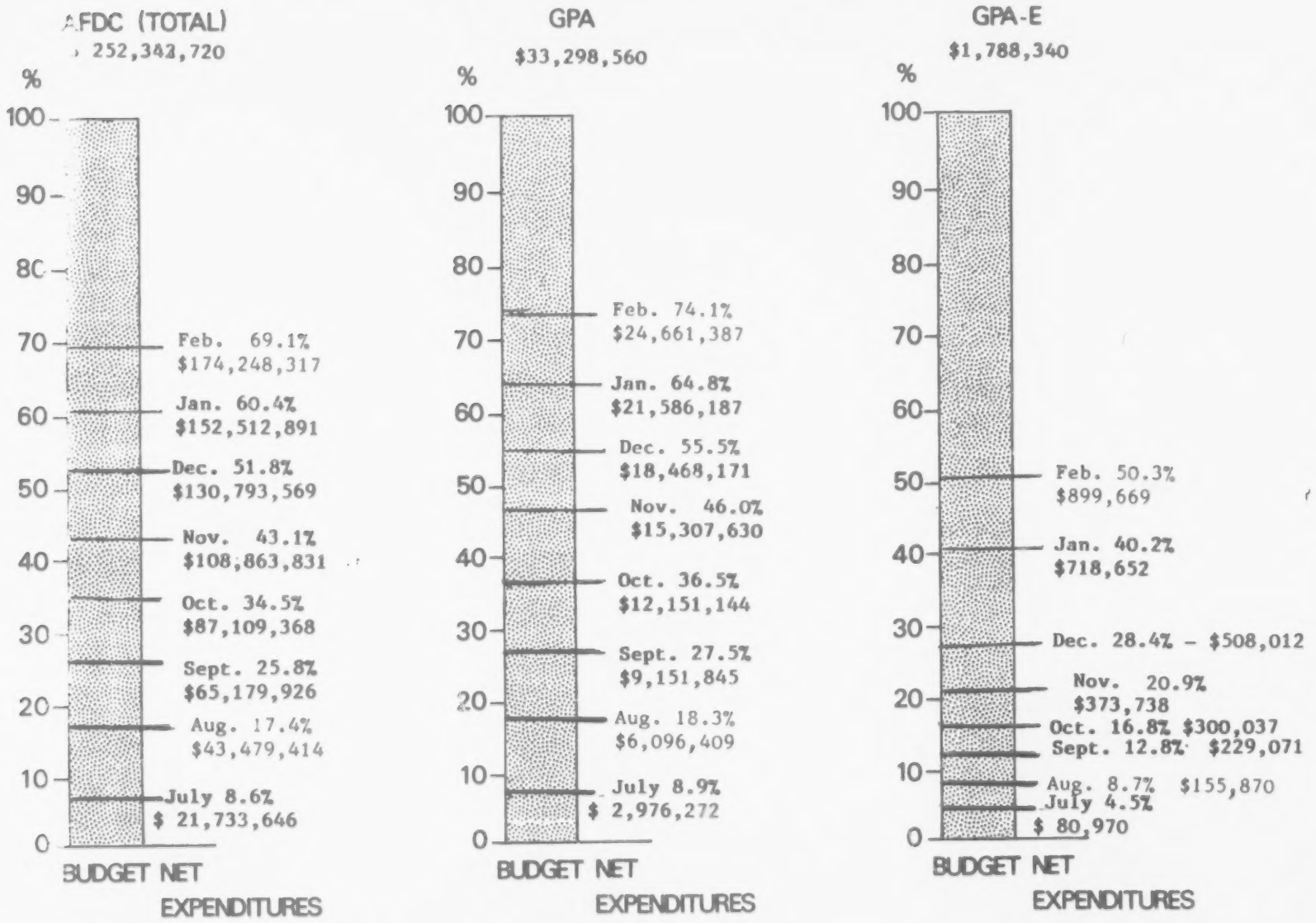


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

FEBRUARY 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,735,426	124.67	124.01	125.17	174,248,317	252,342,720	69.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,443,820	125.00	124.35		171,968,174		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	291,606	104.00	102.71		2,280,143		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,075,200	173.93	173.76	173.43	24,661,387	33,298,560	74.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY	181,017	174.90	176.23	198.44	899,669	1,788,340	50.3
PUBLIC ASSISTANCE TO ADULTS - PAA	490,770	454.00	459.94	467.31	3,833,161		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	362,845	238.71	206.46	208.97	3,253,458	4,762,008	68.3
EMERGENCY ASSISTANCE - EA	235,648	186.58	172.36	184.74	1,836,962	2,686,859	68.4
GPA REFUGEES	36,400	184.77	169.56	163.68	310,124	491,040	63.2
GPA-E REFUGEES	167	0	99.93	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

FEBRUARY 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,584	62,817	-0.4	174,349	175,190	-0.5	175,637	168,000	104.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	61,947	62,187	-0.4	171,545	172,409	-0.5	172,862		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	637	630	+1.1	2,804	2,781	+0.8	2,775		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,363	17,159	+1.1	17,681	17,457	+1.3	17,741	16,000	110.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	878	971	-9.6	1,035	1,091	-5.1	638	751	84.9
PUBLIC ASSISTANCE TO ADULTS - PAA	1,081	1,076	+0.5	1,081	1,076	+0.5	1,042	1,030	101.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,520	1,683	-9.7				1,970	1,899	103.7
EMERGENCY ASSISTANCE - EA	1,263	1,368	-7.7				1,332	1,212	109.9
GPA REFUGEES	116	117	-0.9	197	185	+6.5	229	250	91.6
GPA-E REFUGEES	0	2	-	0	8	-	7	30	23.3

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	72	58	23	1373	59	1341	2421	1496	3917	-46	461072	117.71
Anne Arundel	311	193	93	2669	199	2627	4777	2432	7209	-15	902609	125.21
Baltimore	397	216	141	4539	225	4459	7557	4224	11781	5	1536623	130.43
Calvert	27	30	16	419	19	408	776	390	1166	26	143408	122.99
Caroline	27	16	16	324	15	314	562	279	841	-27	102817	122.26
Carroll	49	28	38	475	25	460	757	422	1179	9	146731	124.45
Cecil	95	66	26	687	49	673	1223	659	1882	8	230093	122.26
Charles	82	43	11	924	50	905	1745	880	2625	-31	319515	121.72
Dorchester	47	28	7	608	31	573	1055	513	1568	-30	187056	119.30
Frederick	104	66	48	677	48	653	1174	590	1764	-25	215332	122.07
Garrett	24	25	12	370	18	362	692	420	1112	-6	131783	118.51
Harford	121	80	46	976	84	960	1690	878	2568	-10	317595	123.67
Howard	35	43	18	504	21	499	884	473	1357	86	169852	125.17
Kent	17	14	12	145	8	142	248	125	373	-18	46735	125.29
Montgomery	306	161	125	2926	191	2872	5365	2622	7987	-6	1198843	150.10
Prince George's	653	454	315	5847	386	5695	10363	4842	15205	107	2016045	132.59
Queen Anne's	21	17	7	257	8	251	422	220	642	2	79423	123.71
St. Mary's	58	41	26	643	32	640	1178	593	1771	-37	218521	123.39
Somerset	24	14	8	345	18	331	620	304	924	-24	109219	118.20
Talbot	22	12	11	245	14	247	435	221	656	1	81011	123.49
Washington	82	70	61	1352	61	1326	2359	1327	3686	1	451801	122.57
Wicomico	106	56	45	930	47	895	1763	744	2507	-49	303026	120.87
Worcester	31	27	22	365	23	360	675	339	1014	4	123435	121.73
Total Counties	2711	1758	1127	27600	1631	26993	48741	24993	73734	-75	9492545	128.74
Baltimore City	1704	1237	431	36668	1186	35591	67516	33099	100615	-766	12443485	123.67
State	4415	2995	1558	64268	2817	62584	116257	58092	174349	-841	21936030	125.82

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

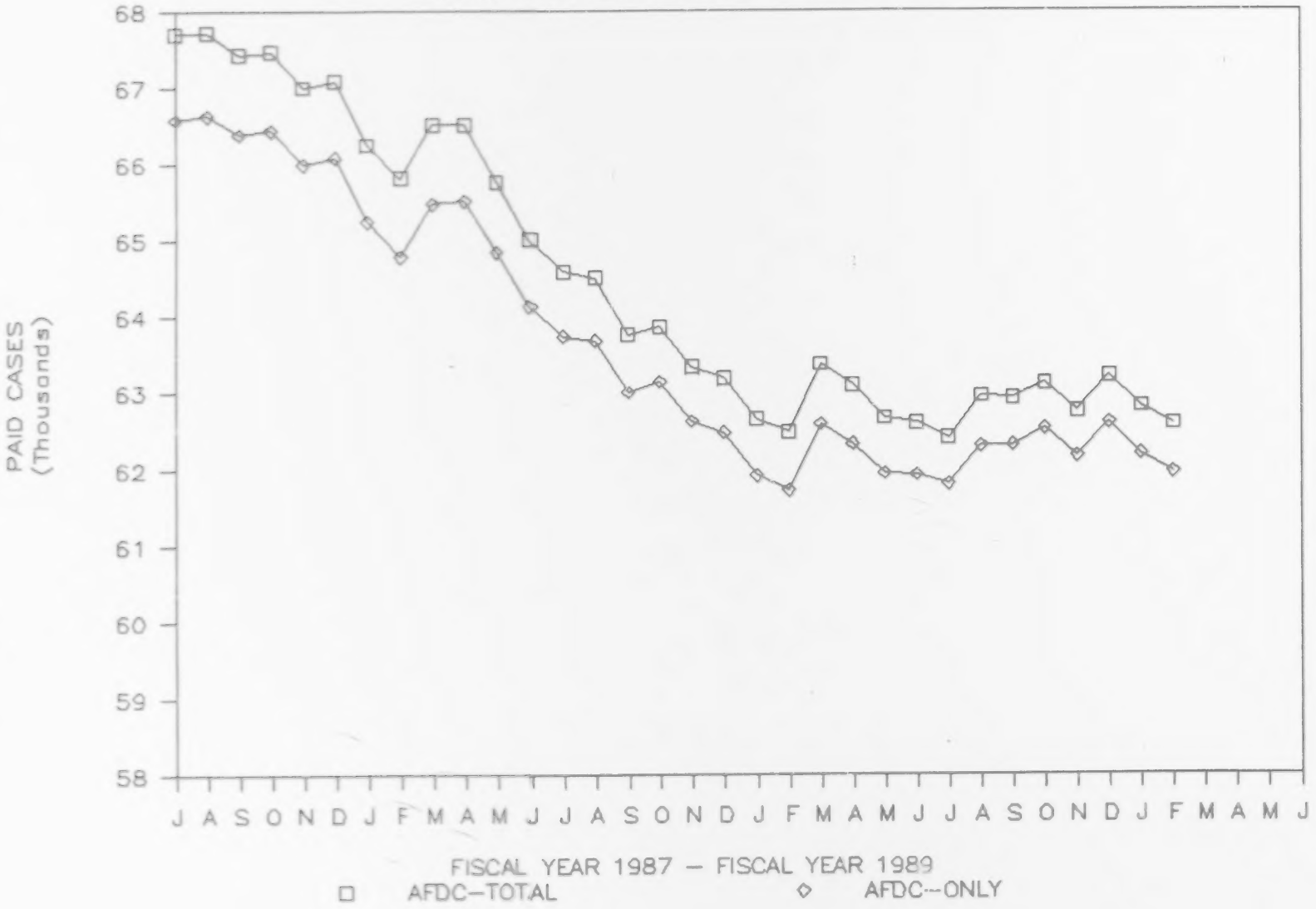


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	50	11	1208	49	1185	2053	1184	3237	-11	392563	121.27
Anne Arundel	299	187	85	2646	199	2604	4722	2386	7108	-40	891877	125.48
Baltimore	376	212	122	4472	218	4396	7426	4098	11524	-6	1507831	130.84
Calvert	27	30	16	411	19	400	758	374	1132	30	140144	123.80
Caroline	26	16	11	324	15	314	562	279	841	-27	102817	122.26
Carroll	42	27	27	473	25	460	757	422	1179	9	146731	124.45
Cecil	85	61	22	670	47	661	1191	637	1828	12	224827	122.99
Charles	77	41	11	900	49	881	1683	832	2515	-31	308370	122.61
Dorchester	44	28	7	607	31	571	1050	509	1559	-27	186451	119.60
Frederick	97	64	39	674	47	651	1171	586	1757	-25	214546	122.11
Garrett	18	16	8	311	14	302	551	301	852	-18	104465	122.61
Harford	115	80	42	974	84	959	1689	876	2565	-10	317218	123.67
Howard	34	42	17	500	20	495	875	465	1340	83	168318	125.61
Kent	16	14	11	144	8	141	243	123	366	-18	46084	125.91
Montgomery	294	157	112	2894	189	2843	5286	2564	7850	-4	1182658	150.66
Prince George's	648	453	312	5824	385	5675	10299	4802	15101	121	2006010	132.84
Queen Anne's	19	16	4	253	8	248	418	214	632	2	77889	123.24
St. Mary's	56	37	24	621	31	618	1137	551	1688	-39	208973	123.80
Somerset	24	14	8	340	18	327	605	296	901	-20	107489	119.30
Talbot	22	12	11	244	14	246	433	219	652	1	80655	123.70
Washington	76	65	54	1301	58	1276	2243	1227	3470	-30	428973	123.62
Wicomico	98	56	36	923	45	888	1744	730	2474	-48	298909	120.82
Worcester	30	27	22	364	23	359	672	337	1009	-1	122909	121.81
Total Counties	2580	1705	1012	27078	1596	26500	47568	24012	71580	-97	9266707	129.46
Baltimore City	1662	1224	400	36510	1172	35447	67152	32813	99965	-767	12374944	123.79
State	4242	2929	1412	63588	2768	61947	114720	56825	171545	-864	[illegible]651	126.16

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

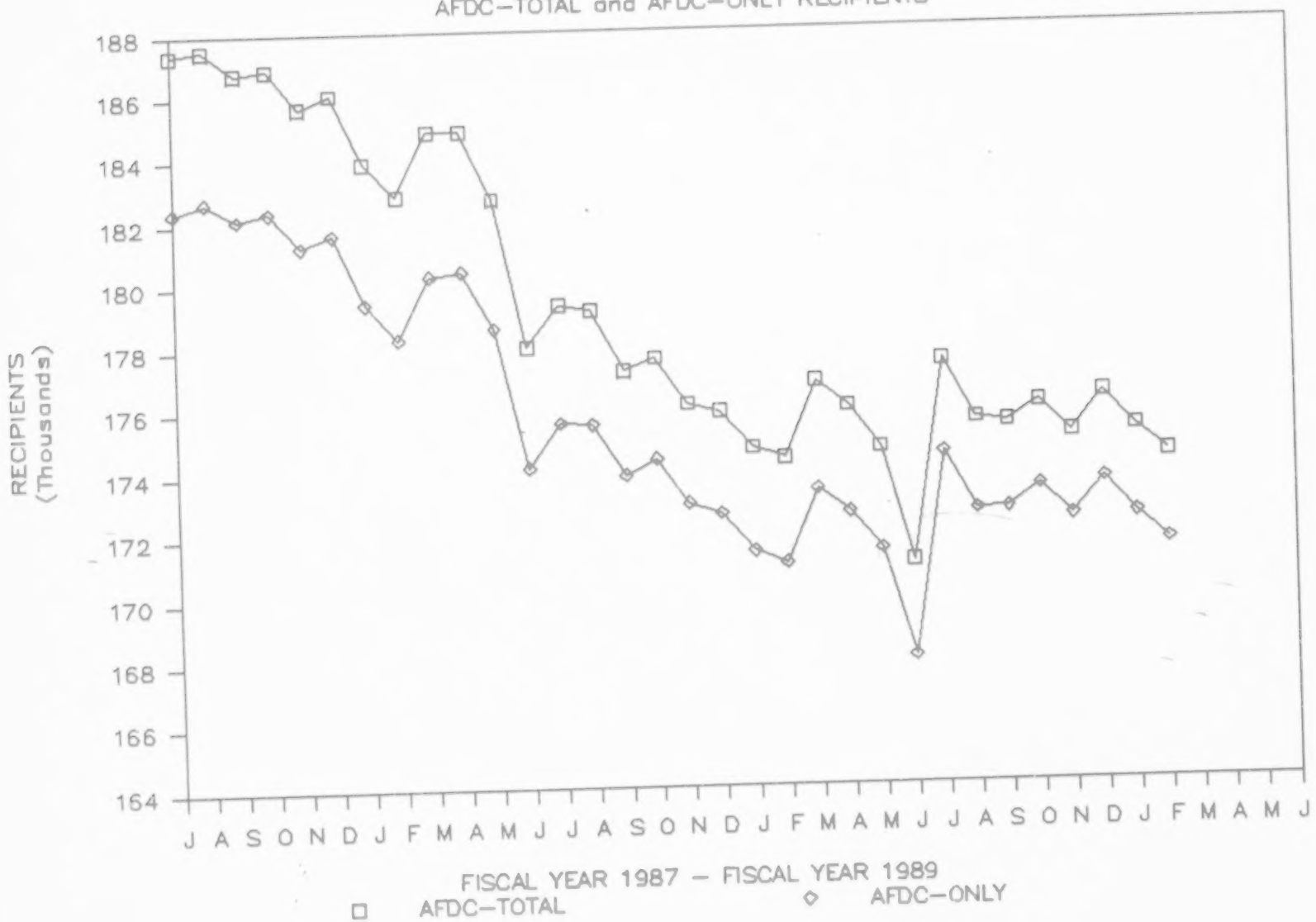
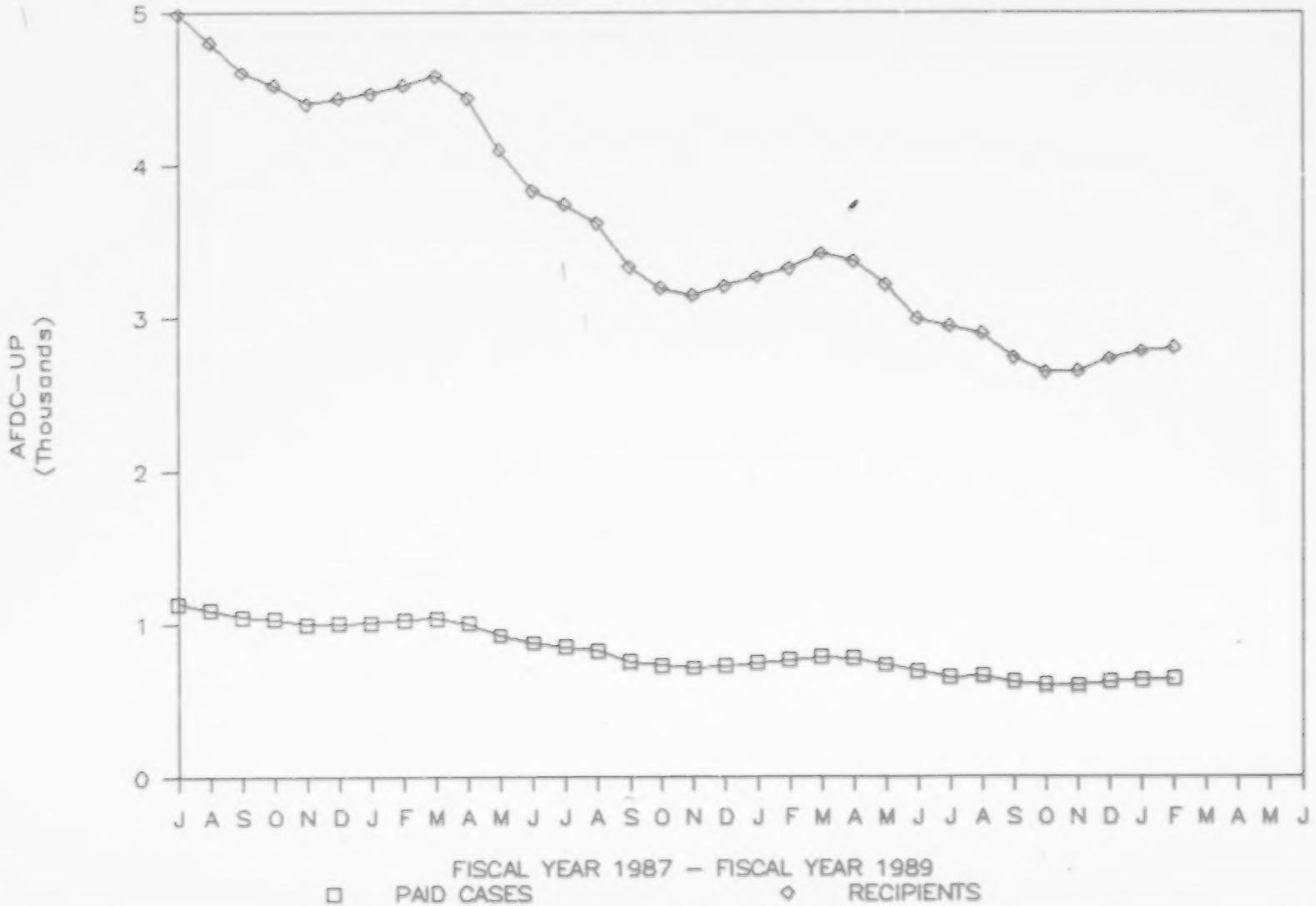


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	8	12	165	10	156	368	312	680	-35	68509	100.75
Anne Arundel	12	6	8	23	0	23	55	46	101	25	10732	106.26
Baltimore	21	4	19	67	7	63	131	126	257	11	28792	112.03
Calvert	0	0	0	8	0	8	18	16	34	-4	3264	96.00
Caroline	1	0	5	0	0	0	0	0	0	0	0	0.00
Carroll	7	1	11	2	0	0	0	0	0	0	0	0.00
Cecil	10	5	4	17	2	12	32	22	54	-4	5266	97.52
Charles	5	2	0	24	1	24	62	48	110	0	11145	101.32
Dorchester	3	0	0	1	0	2	5	4	9	-3	605	67.22
Frederick	7	2	9	3	1	2	3	4	7	0	786	112.29
Garrett	6	9	4	59	4	60	141	119	260	12	27318	105.07
Harford	6	0	4	2	0	1	1	2	3	0	377	125.67
Howard	1	1	1	4	1	4	9	8	17	3	1534	90.24
Kent	1	0	1	1	0	1	5	2	7	0	651	93.00
Montgomery	12	4	13	32	2	29	79	58	137	-2	16185	118.14
Prince George's	5	1	3	23	1	20	64	40	104	-14	10035	96.49
Queen Anne's	2	1	3	4	0	3	4	6	10	0	1534	153.40
St. Mary's	2	4	2	22	1	22	41	42	83	2	9548	115.04
Somerset	0	0	0	5	0	4	15	8	23	-4	1730	75.22
Talbot	0	0	0	1	0	1	2	2	4	0	356	89.00
Washington	6	5	7	51	3	50	116	100	216	31	22828	105.69
Wicomico	8	0	9	7	2	7	19	14	33	-1	4117	124.76
Worcester	1	0	0	1	0	1	3	2	5	5	526	105.20
Total Counties	131	53	115	522	35	493	1173	981	2154	22	225838	104.85
Baltimore City	42	13	31	158	14	144	364	286	650	1	68541	105.45
State	173	66	146	680	49	637	1537	1267	2804	23	294379	104.99

CHART 4

AFDC–UP PAID CASES and RECIPIENTS


AFDC–UP
(Thousands)
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FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
FEBRUARY 1989

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	23	3394.35	147.58	5	357.43	71.49
Anne Arundel	81	17774.66	219.44	101	19228.46	190.38
Baltimore	127	28925.39	227.76	98	15970.18	162.96
Calvert	1	56.69	56.69	2	365.03	182.52
Caroline	4	404.11	101.03	1	200.00	200.00
Carroll	5	719.33	143.87	7	2566.72	366.67
Cecil	5	770.00	154.00	1	200.00	200.00
Charles	8	1798.39	224.80	2	1372.00	686.00
Dorchester	12	1972.51	164.38	1	801.00	801.00
Frederick	16	2533.46	158.34	4	747.80	186.95
Garrett	7	1099.34	157.05	2	380.00	190.00
Harford	40	11172.95	279.32	28	5245.75	187.35
Howard	28	6215.70	221.99	18	2694.00	149.67
Kent	2	82.23	41.12	0	0.00	0.00
Montgomery	54	12378.88	229.24	19	4122.00	216.95
Prince George's	173	38039.87	219.88	114	17822.33	156.34
Queen Anne's	2	260.00	130.00	3	930.00	310.00
St. Mary's	26	5906.21	227.16	24	3160.70	131.70
Somerset	6	875.13	145.85	2	850.00	425.00
Talbot	6	1085.37	180.89	8	1273.18	159.15
Washington	36	5732.43	159.23	8	959.96	119.99
Wicomico	48	8835.53	184.07	52	8409.98	161.73
Worcester	3	295.00	98.33	2	400.00	200.00
Total Counties	713	150327.53	210.84	502	88056.52	175.41
Baltimore City	807	212517.49	263.34	761	147591.90	193.94
State	1520	362845.02	238.71	1263	235648.42	186.58

CHART 5

EMERGENCY ASSISTANCE

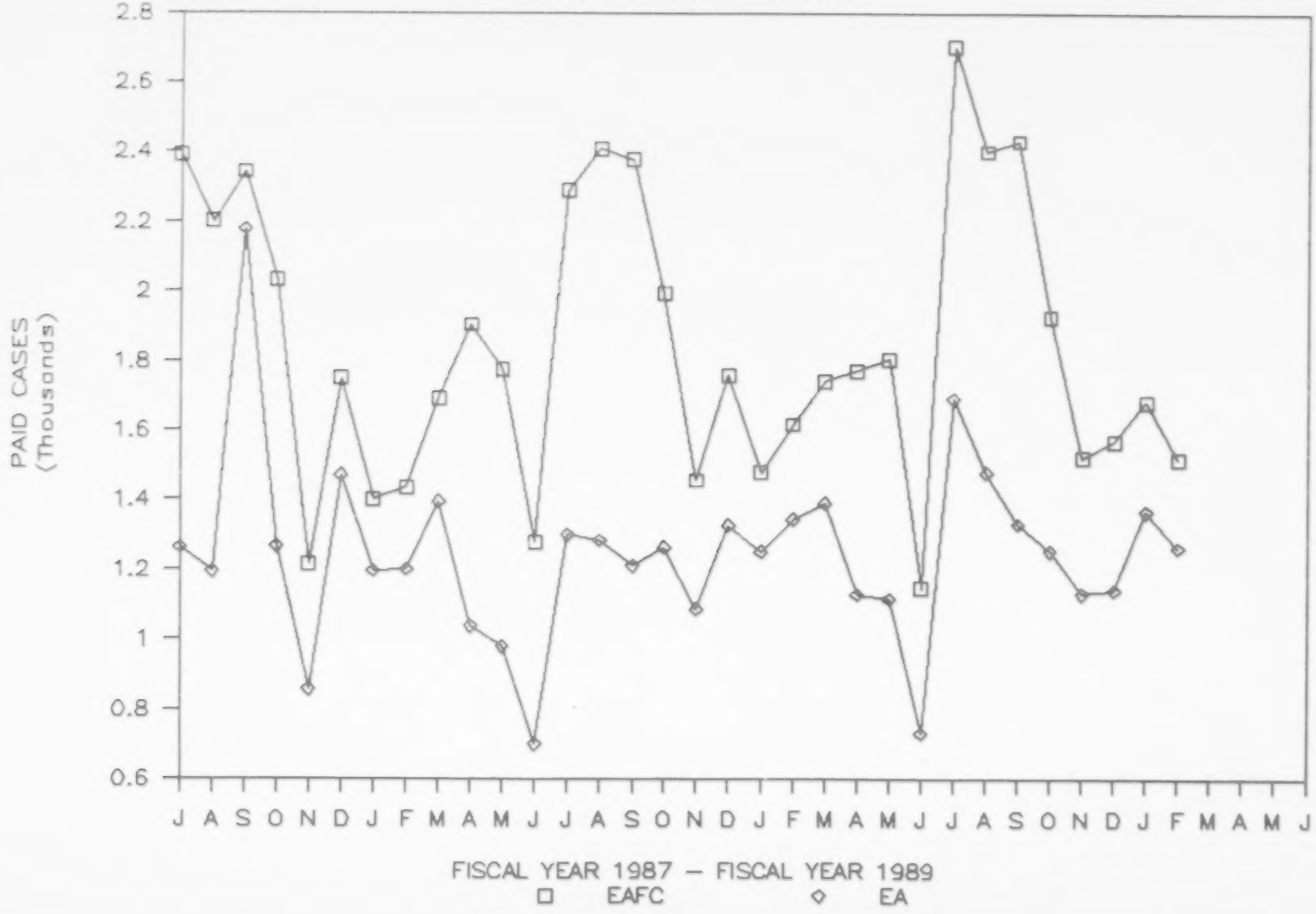


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	39	28	12	139	12	166	179	-3	12116	67.69
Anne Arundel	191	100	81	559	84	557	583	21	117285	201.17
Baltimore	155	88	48	615	62	614	636	0	137965	216.93
Calvert	17	22	5	89	10	89	91	10	16306	179.19
Caroline	10	2	1	22	2	25	28	-3	4739	169.25
Carroll	38	35	13	113	17	108	112	15	22495	200.85
Cecil	45	27	11	93	16	102	108	5	20150	186.57
Charles	51	40	12	167	22	158	164	10	33492	204.22
Dorchester	22	9	6	52	5	57	60	5	10664	177.73
Frederick	45	16	29	98	19	100	105	-4	19325	184.05
Garrett	9	6	3	38	6	39	42	2	4438	105.67
Harford	49	18	22	143	21	144	150	4	28338	188.92
Howard	12	8	6	58	8	57	58	2	15734	271.28
Kent	10	2	10	15	2	15	15	-1	2099	139.93
Montgomery	162	112	59	812	90	796	904	22	214979	237.81
Prince George's	130	105	61	635	95	612	630	11	124516	197.64
Queen Anne's	8	7	5	34	6	34	34	4	4657	136.97
St. Mary's	28	21	10	125	13	128	133	6	26234	197.25
Somerset	6	2	1	39	3	39	40	-6	6016	150.40
Talbot	6	4	3	39	6	38	39	1	7065	181.15
Washington	20	12	13	83	6	83	85	-8	13713	161.33
Wicomico	50	23	15	114	20	118	125	-5	21042	168.34
Worcester	11	5	11	35	6	34	37	-3	4876	131.78
Total Counties	1114	692	437	4117	531	4113	4358	85	868244	199.23
Baltimore City	1878	1472	407	13332	1283	13366	13520	151	2308961	170.78
State	2992	2164	844	17449	1814	17479	17878	236	3177205	177.72

CHART 6

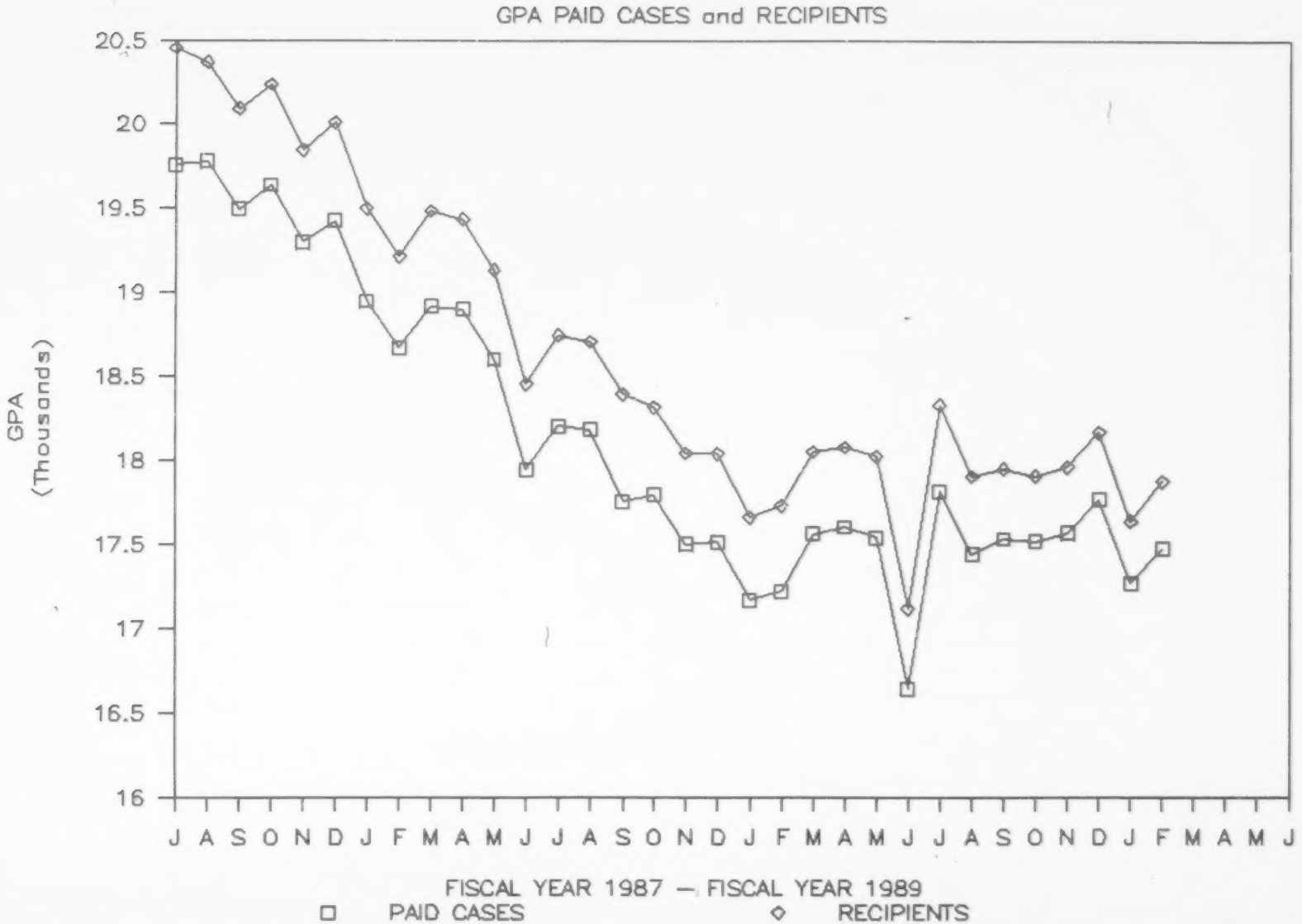

GPA PAID CASES and RECIPIENTS
GPA
(Thousands)
20.5
20
19.5
19
18.5
18
17.5
17
16.5
16
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 — FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FEBRUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
* Baltimore	0	0	0	0	0	54	58	-10	12936	223.03
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	139	95	49	268	56	254	404	17	73447	181.80
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	139	95	49	268	56	308	462	7	86383	186.98
Baltimore City	381	358	0	1155	253	570	573	-71	103978	181.46
State	520	453	49	1423	309	878	1035	-64	190361	183.92

* Baltimore County Page 6 250.1 Data Not Available

TABLE 9
MEDICAL ASSISTANCE
FEBRUARY 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	329	22	0	10	222	2	111	10	333	22
Anne Arundel	688	46	53	28	191	9	363	20	607	57
Baltimore	657	171	66	59	291	26	347	73	704	158
Calvert	111	6	13	7	51	1	63	3	127	11
Caroline	56	3	9	2	22	0	53	2	84	4
Carroll	166	24	27	14	48	0	94	15	169	29
Cecil	176	9	24	5	84	0	83	5	191	10
Charles	246	7	24	3	112	0	137	6	273	9
Dorchester	138	3	10	1	47	0	84	1	141	2
Frederick	215	12	22	12	86	0	152	2	260	14
Garrett	141	2	16	4	61	1	53	0	130	5
Harford	284	14	24	7	109	0	146	9	279	16
Howard	171	4	15	5	44	0	104	4	163	9
Kent	63	5	4	0	10	0	53	1	67	1
Montgomery	685	111	64	49	188	13	443	34	695	96
Prince George's	1175	184	120	56	271	0	746	119	1137	175
Queen Anne's	87	3	5	1	26	0	42	1	73	2
St. Mary's	121	7	7	5	28	0	67	7	102	12
Somerset	105	6	17	3	35	2	48	0	100	5
Talbot	81	1	3	2	25	0	53	0	81	2
Washington	280	13	30	7	100	2	140	2	270	11
Wicomico	247	14	19	12	96	0	124	2	239	14
Worcester	138	6	7	3	21	0	51	2	79	5
Total Counties	6360	673	579	295	2168	56	3557	318	6304	669
Baltimore City	2856	259	202	69	1067	34	1554	148	2823	251
State	9216	932	781	364	3235	90	5111	466	9127	920

TABLE 10
MEDICAL ASSISTANCE
FEBRUARY 1989

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	25	20	0	0	20
Anne Arundel	40	38	0	0	38
Baltimore	116	74	1	2	77
Calvert	5	5	0	0	5
Caroline	10	9	2	0	11
Carroll	15	18	0	0	18
Cecil	9	9	0	0	9
Charles	5	4	0	0	4
Dorchester	10	9	1	0	10
Frederick	4	4	0	0	4
Garrett	8	7	1	0	8
Harford	13	7	0	1	8
Howard	23	26	0	0	26
Kent	2	1	0	0	1
Montgomery	51	55	0	0	55
Prince George's	103	88	0	3	91
Queen Anne's	4	4	0	0	4
St. Mary's	16	16	0	0	16
Somerset	11	10	1	0	11
Talbot	7	6	0	0	6
Washington	18	16	0	1	17
Wicomico	9	7	2	0	9
Worcester	15	12	1	0	13
Total Counties	519	445	9	7	461
Baltimore City	191	191	0	0	191
State	710	636	9	7	652

TABLE 11

RECONSIDERATIONS COMPLETED
FEBRUARY 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	5	180	30	210	0	0	179	235	3	26
Anne Arundel	4	296	1	297	11	0	210	142	61	270
Baltimore	15	619	9	628	11	0	516	241	46	77
Calvert	2	74	1	75	4	0	45	38	14	13
Caroline	0	38	0	38	0	0	23	30	6	11
Carroll	3	62	1	63	2	0	36	50	0	32
Cecil	0	88	2	90	0	0	69	75	14	9
Charles	2	126	3	129	3	0	103	76	61	31
Dorchester	1	93	0	93	1	0	68	61	5	14
Frederick	9	103	0	103	7	0	62	49	32	36
Garrett	0	35	8	43	2	0	28	67	28	21
Harford	2	122	0	122	6	0	98	89	25	35
Howard	4	49	0	49	1	0	42	42	16	2
Kent	1	18	0	18	1	0	12	26	2	2
Montgomery	15	367	4	371	7	0	246	168	90	112
Prince George's	3	731	1	732	15	0	421	167	93	119
Queen Anne's	0	31	0	31	1	0	19	35	6	14
St. Mary's	4	88	3	91	13	0	72	77	12	11
Somerset	1	54	0	54	1	0	42	78	11	15
Talbot	0	38	0	38	1	0	26	39	7	8
Washington	1	180	10	190	1	0	140	128	38	28
Wicomico	5	102	0	102	2	0	57	128	17	21
Worcester	0	41	0	41	1	0	31	34	18	13
Total Counties	77	3535	73	3608	91	0	2545	2075	605	920
Baltimore City	4	4091	19	4110	384	0	5028	1756	523	368
State	81	7626	92	7718	475	0	7573	3831	1128	1288

T A B L E 12
C A S E S U N D E R C A R E
F E B R U A R Y 1 9 8 9

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1322	537	491	12	0
Anne Arundel	2485	843	908	4	0
Baltimore	4459	1027	2439	26	24
Calvert	468	250	118	13	0
Caroline	543	100	91	2	0
Carroll	868	757	338	3	0
Cecil	659	1244	172	6	0
Charles	869	443	196	6	0
Dorchester	716	167	146	5	0
Frederick	824	212	318	20	0
Garrett	539	245	151	2	0
Harford	1133	315	357	5	0
Howard	1026	840	22	1	0
Kent	276	38	66	0	0
Montgomery	5103	901	1879	25	0
Prince George's	5839	1318	1248	10	12
Queen Anne's	357	129	110	8	0
St. Mary's	791	175	197	0	0
Somerset	673	680	194	0	0
Talbot	399	104	147	9	0
Washington	1639	631	518	21	0
Wicomico	1248	380	316	8	0
Worcester	597	142	175	2	0
Total Counties	32833	11478	10597	188	36
Baltimore City	25217	7964	4379	94	21
State	58050	19442	14976	282	57

TABLE 13
FOOD STAMP PROGRAM
FEBRUARY 1989

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	45	45	11	56	160	124	38	162
Anne Arundel	117	190	9	199	596	285	208	493
Baltimore	466	307	116	423	427	282	128	410
Calvert	44	40	13	53	51	38	26	64
Caroline	33	21	9	30	42	29	15	44
Carroll	51	47	17	64	83	44	53	97
Cecil	60	49	11	60	150	110	47	157
Charles	96	73	8	81	146	93	22	115
Dorchester	43	38	7	45	36	35	23	58
Frederick	93	58	43	101	99	62	55	117
Garrett	6	15	0	15	59	39	16	55
Harford	65	57	18	75	222	118	121	239
Howard	42	43	12	55	56	40	30	70
Kent	12	8	8	16	33	32	23	55
Montgomery	422	366	87	453	423	291	169	460
Prince George's	621	587	121	708	875	673	322	995
Queen Anne's	17	16	4	20	38	35	7	42
St. Mary's	56	31	25	56	81	41	44	85
Somerset	10	10	2	12	119	98	15	113
Talbot	7	10	2	12	38	40	24	64
Washington	59	63	17	80	219	203	94	297
Wicomico	105	62	33	95	182	100	91	191
Worcester	31	26	8	34	50	38	25	63
Total Counties	2501	2162	581	2743	4185	2850	1596	4446
Baltimore City	3713	2762	671	3433	1593	1223	479	1702
State	6214	4924	1252	6176	5778	4073	2075	6148

TABLE 14

FOOD STAMP PROGRAM

FEBRUARY 1989

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1168	1861	3029	1196	1848	3044	3554	4205	7759	393539
Anne Arundel	2253	1935	4188	2134	2099	4233	5857	4287	10144	597992
Baltimore	4129	2850	6979	4138	2733	6871	10856	4957	15813	971294
Calvert	325	365	690	336	355	691	981	791	1772	95492
Caroline	218	342	560	222	340	562	644	609	1253	59387
Carroll	368	518	886	365	539	904	930	1097	2027	100849
Cecil	563	767	1330	557	739	1296	1605	1675	3280	179425
Charles	874	854	1728	875	852	1727	2466	1850	4316	248361
Dorchester	506	482	988	517	478	995	1465	819	2284	115942
Frederick	498	686	1184	497	668	1165	1407	1358	2765	141149
Garrett	281	598	879	264	618	882	868	1658	2526	125374
Harford	749	1089	1838	773	1103	1876	2107	2302	4409	226150
Howard	423	457	880	436	462	898	1176	910	2086	119017
Kent	89	267	356	98	260	358	264	443	707	31862
Montgomery	3014	2380	5394	2970	2339	5309	7720	4101	11821	690202
Prince George's	4369	2930	7299	4296	2690	6986	12170	5723	17893	1164279
Queen Anne's	176	300	476	174	296	470	468	601	1069	54594
St. Mary's	497	669	1166	538	663	1201	1524	1485	3009	161275
Somerset	259	544	803	256	546	802	733	1146	1879	90041
Talbot	167	373	540	168	363	531	459	648	1107	58909
Washington	1063	1348	2411	1047	1401	2448	3073	3046	6119	305364
Wicomico	666	1147	1813	677	1125	1802	1996	2276	4272	222933
Worcester	323	457	780	324	453	777	913	932	1845	93371
Total Counties	22978	23219	46197	22858	22970	45828	63236	46919	110155	6246801
Baltimore City	41964	19074	61038	42424	18415	60839	104608	34693	139301	8723315
State	64942	42293	107235	65282	41385	106667	167844	81612	249456	14970116

CHART 7

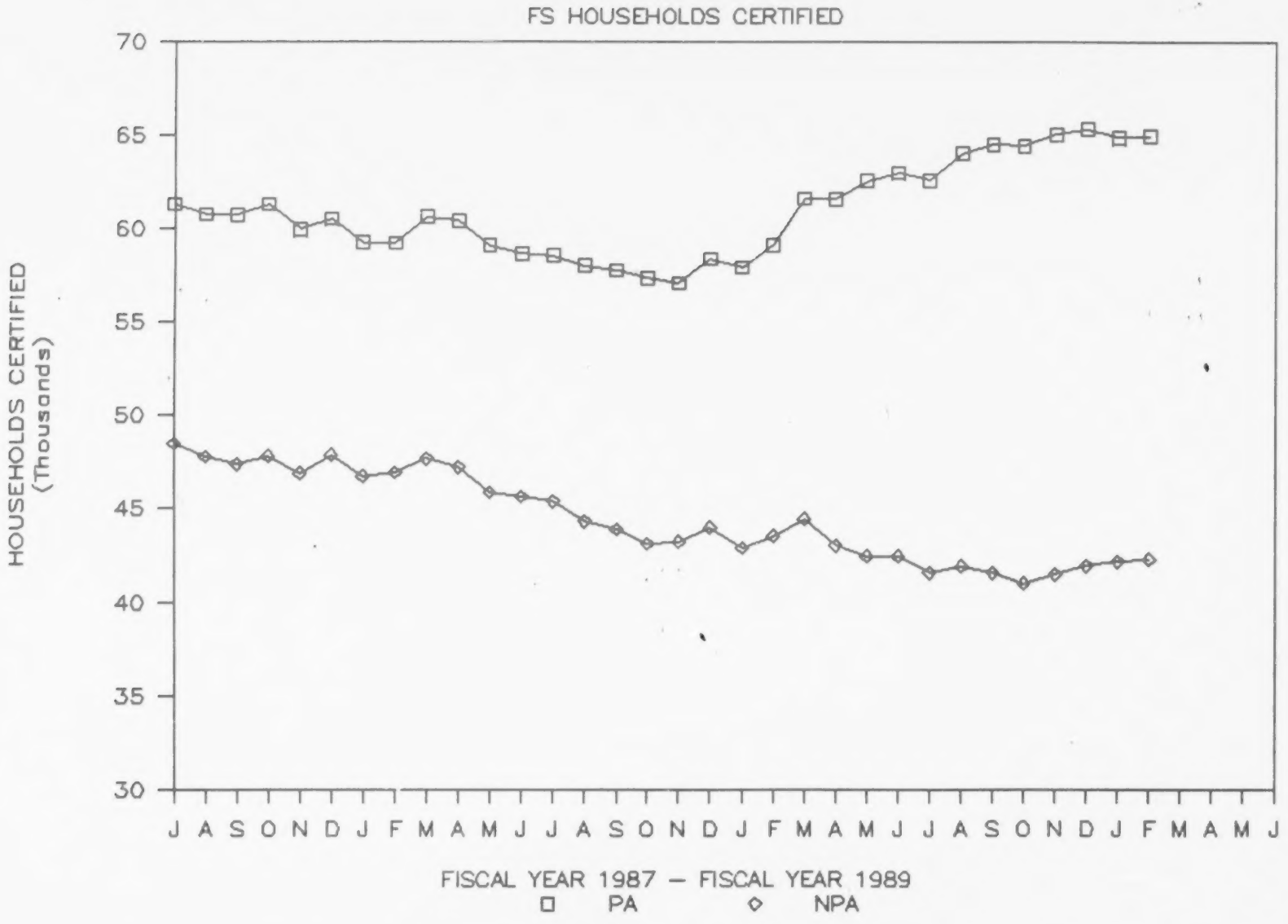

FS HOUSEHOLDS CERTIFIED
HOUSEHOLDS CERTIFIED
(Thousands)
70
65
60
55
50
45
40
35
30
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 — FISCAL YEAR 1989
PA
NPA

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
FEBRUARY , 1989

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		5		4			2			1		1	4	2	
Anne Arundel	3	18		2	2		2				2		16	33	
Baltimore	20	6		7	3		3			4	3		29	17	
Calvert					1						1			2	
Caroline					1						1		4		1
Carroll				1						1					1
Cecil	1													1	
Charles				1						1			1	1	
Dorchester		1											3	2	
Frederick	3			3			2			1			2		
Garrett				2			2							1	1
Harford	6												5	3	3
Howard		1		1			1							3	1
Kent														2	
Montgomery	7	1		3	2		2			1	2		10	5	1
Prince George's	22	3		21	4		10	2	1	10	2		31	18	1
Queen Anne's						2	2								
St. Mary's															
Somerset	1												2	4	2
Talbot		2		3			1			1		1		1	1
Washington		2		3			2			1				2	
Wicomico		1		4			2			1		1	7	2	1
Worcester					1						1		4		
Total Counties	63	40	0	55	14	2	31	2	1	22	12	3	118	99	13
Baltimore City	37	18	0	37	22	1	16	5	1	21	17	1	133	64	4
Special Projects	100	58	0	92	36	3	47	7	2	43	29	4	251	163	17
State															

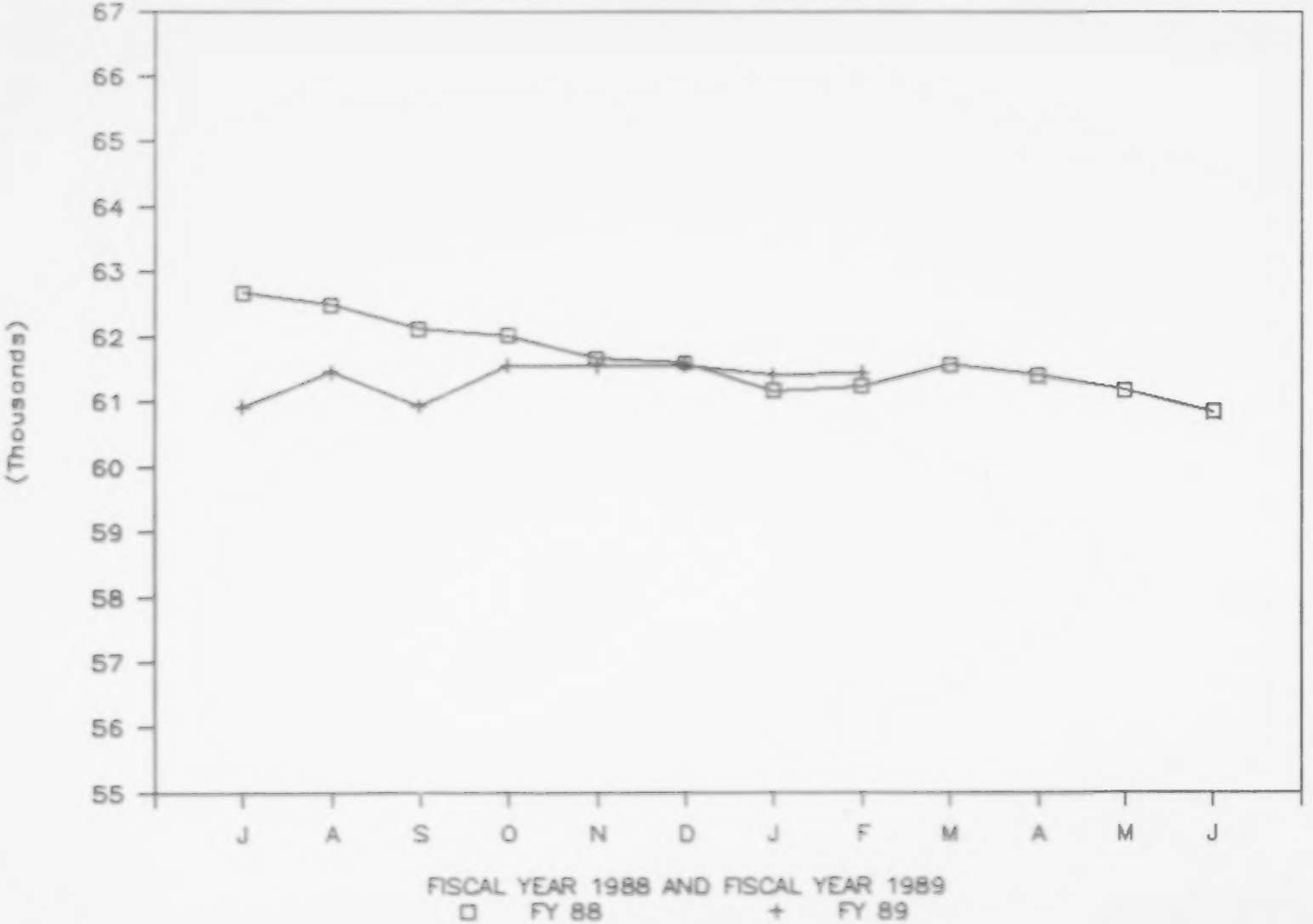
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
FEBRUARY 1988/FEBRUARY 1989

LOCAL DEPARTMENT	FEBRUARY 1988	FEBRUARY 1989	% INCREASE/DECREASE
Allegany	1357	1314	-3.2%
Anne Arundel	2472	2470	-0.1%
Baltimore	4118	4314	4.8%
Calvert	393	400	1.8%
Caroline	314	309	-1.6%
Carroll	423	450	6.4%
Cecil	548	638	16.4%
Charles	864	874	1.2%
Dorchester	522	577	10.5%
Frederick	630	629	-0.2%
Garrett	371	352	-5.1%
Harford	1007	892	-11.4%
Howard	377	483	28.1%
Kent	146	137	-6.2%
Montgomery	2673	2735	2.3%
Prince George's	5557	5461	-1.7%
Queen Anne's	267	249	-6.7%
St. Mary's	607	611	0.7%
Somerset	338	327	-3.3%
Talbot	208	231	11.1%
Washington	1299	1291	-0.6%
Wicomico	844	883	4.6%
Worcester	339	342	0.9%
Baltimore City	35569	35482	-0.2%
Statewide	61243	61451	0.3%

CHART 8

AFDC–TOTAL CASES CONTINUED



FISCAL YEAR 1988 AND FISCAL YEAR 1989

□ FY 88 + FY 89

APPENDIX

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January, 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC6.	7	383	2	25	1	2	†11	2	7	440	17
EA: ADULTS	15	613	10	46	14		† 5	3	48	754	28
EA: REFUGEES											
EA TOTAL	22	996	12	71	15	2	†16	5	55	1,194	44
EAFC	29	1,028	17	198	1		206	8		1,487	56
GRAND TOTAL	51	2,024	29	269	16	2	222	13	55	2,681	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

January, 1989

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1		9	7			4	4					10	4					24	15
Anne Arundel	4	1	171	129	13	12	4	2	2	2	1		33	12	1		1	1	230	159
Baltimore	5	4	245	175	7	2	1	1	1	1	3	1	14	8	1	1	1	1	278	194
Calvert			3	1									1	1					4	2
Caroline			4	1									4	2					8	3
Carroll	1	1	12	8			3	3					3	3			1	1	20	16
Cecil			2										28	6					30	6
Charles	2		17	7	6	5							12	4	1	1			38	17
Dorchester			6	5					1	1			7	6			1		15	12
Frederick	1	1	22	11					3	1			1						27	13
Garrett					1	1			1	1			2	2					4	4
Harford													20	4					20	4
Howard	13	8	45	33	1				1				14	9					74	50
Kent	1	1											2	1					3	2
Montgomery	1	1	94	50	1	1	1		2	2	3	1	23	10			2		127	65
Prince George's	3	3	338	291									38	32			4	4	383	330
Queen Anne's			1	1									3	3					4	4
St. Mary's							1	1											1	1
Somerset	1		5	5									8	3	1	1			15	9
Talbot	1		8	8			1	1							1	1	1	1	12	11
Washington	3		62	26			3	1					63	16	1	1			132	44
Wicomico			1										66	48					67	48
Worcester			1										10	5			1	1	12	6
Total Counties	37	20	1046	758	29	21	18	13	11	8	7	2	362	179	6	5	12	9	1528	1015
Baltimore City	32	31	1349	1266	10	8	266	256	10	8			53	43	8	8	48	46	1776	1666
State	69	51	2395	2024	39	29	284	269	21	16	7	2	415	222	14	13	60	55	†3305	2681

*PENDING ELIGIBILITY

† Includes one (1) not allowable emergency.

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

January, 1989

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFC6.	$ 1,630	$ 46,617	$ 297	$ 3,250	$ 209	$224	†$ 1,364	$ 154	$ 4,550	$ 58,295
EA: ADULTS	2,595	104,676	1,673	8,395	1,724		† 860	600	30,400	150,923
EA: REFUGEES										
EA TOTAL	4,225	151,293	1,970	11,645	1,933	224	† 2,224	754	34,950	209,218
EAFC	6,416	226,531	3,898	48,083	146	0	25,684	1,360	0	312,118
GRAND TOTAL	10,641	377,824	5,868	59,728	2,079	224	27,908	2,114	34,950	521,336

† Coding errors